

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	58,047

Service Consumption

Annual Passenger Miles	1,444,582
Annual Unlinked Trips	1,199,133
Average Weekday Unlinked Trips	4,863
Average Saturday Unlinked Trips	1,432
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	218,412
Annual Vehicle Revenue Hours	25,848
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(38%)	490,793
State Funds	(21%)	272,541
Federal Assistance	(39%)	498,803
Other Funds	(1%)	12,825
Total Operating Funds Expended		\$1,274,962

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	235,632
Other Funds	(20%)	59,908
Total Capital Funds Expended		\$295,540

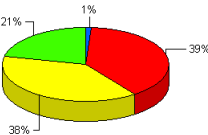
Summary of Operating Expenses

Salary, Wages and Benefits	\$852,389
Materials and Supplies	144,978
Purchased Transportation	0
Other Operating Expenses	50,422
Total Operating Expenses	\$1,047,789
Reconciling Cash Expenditures	\$227,173

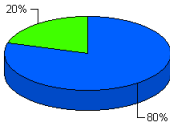
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$206,078	\$0	\$0	\$0	\$206,078
Demand Response	3	0	\$89,462	\$0	\$0	\$0	\$89,462
Total	15	0	\$295,540	\$0	\$0	\$0	\$295,540

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$829,640	\$0	\$206,078	1,433,338	197,457	1,194,448	21,273	0.0	19	8.8	12	1.00	58%
Demand Response	\$218,149	\$0	\$89,462	11,244	20,955	4,685	4,575	N/A	4	3.0	3	N/A	33%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.20
Demand Response	\$10.41

Operating Expense per Vehicle Revenue Hour

Bus	\$39.00
Demand Response	\$47.68

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.58
Demand Response	\$19.40

Operating Expense per Unlinked Passenger Trip

Bus	\$0.69
Demand Response	\$46.56

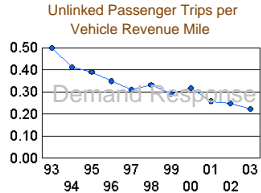
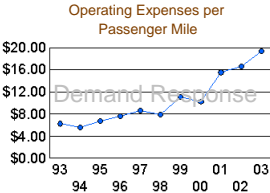
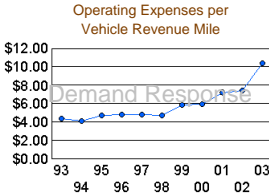
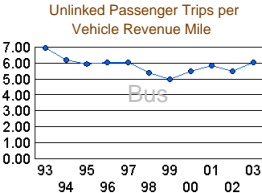
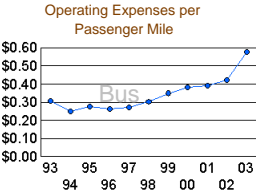
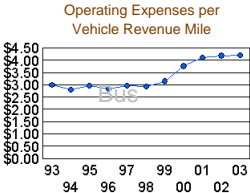
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	6.05
Demand Response	0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	56.15
Demand Response	1.02



1 Excludes data for purchased transportation reported separately